

## Families Are Engaged (Reintegration Foster Care)/ Initial Case Plan FY2011

95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care.

July 2010 - June 2011

Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	40	63	37	43	43	33	39	48	52	59	70	36	563
# of children referred into care	42	70	42	45	46	34	42	51	54	61	73	39	599
% of Initial Case Plans Completed with 20 days of Removal into Care	95.2%	90.0%	88.1%	95.6%	93.5%	97.1%	92.9%	94.1%	96.3%	96.7%	95.9%	92.3%	94.0%

Region 2/ KC Metro	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	78	74	69	54	57	71	43	45	64	70	72	47	744
# of children referred into care	83	77	78	60	63	77	57	46	70	76	77	55	819
% of Initial Case Plans Completed with 20 days of Removal into Care	94.0%	96.1%	88.5%	90.0%	90.5%	92.2%	75.4%	97.8%	91.4%	92.1%	93.5%	85.5%	90.8%

Region 3/ Northeast	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	76	82	69	50	58	60	63	56	60	75	82	61	792
# of children referred into care	79	84	71	52	58	63	65	57	64	81	82	62	818
% of Initial Case Plans Completed with 20 days of Removal into Care	96.2%	97.6%	97.2%	96.2%	100.0%	95.2%	96.9%	98.2%	93.8%	92.6%	100.0%	98.4%	96.8%

Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	46	71	63	58	58	51	54	31	57	72	72	51	684
# of children referred into care	47	73	67	63	58	54	61	32	58	74	80	55	722
% of Initial Case Plans Completed with 20 days of Removal into Care	97.9%	97.3%	94.0%	92.1%	100.0%	94.4%	88.5%	96.9%	98.3%	97.3%	90.0%	92.7%	94.7%

Region 5/ Wichita	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	38	61	22	36	28	46	40	31	33	42	37	38	452
# of children referred into care	40	61	26	38	32	48	40	33	34	42	38	39	471
% of Initial Case Plans Completed with 20 days of Removal into Care	95.0%	100.0%	84.6%	94.7%	87.5%	95.8%	100.0%	93.9%	97.1%	100.0%	97.4%	97.4%	96.0%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	278	351	260	241	244	261	239	211	266	318	333	233	3,235
# of children referred into care	291	365	284	258	257	276	265	219	280	334	350	250	3,429
% of Initial Case Plans Completed with 20 days of Removal into Care	95.5%	96.2%	91.5%	93.4%	94.9%	94.6%	90.2%	96.3%	95.0%	95.2%	95.1%	93.2%	94.3%

<b>Southeast</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of children referred into care with case plans completed within 20 days	28	35	23	24	24	19	24	25	39	45	42	23	351
# of children referred into care	30	37	25	26	27	20	27	28	41	47	45	26	379
% of Initial Case Plans Completed with 20 days of Removal into Care	93.3%	94.6%	92.0%	92.3%	88.9%	95.0%	88.9%	89.3%	95.1%	95.7%	93.3%	88.5%	92.6%

<b>South Central Region 1</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of children referred into care with case plans completed within 20 days	12	28	14	19	19	14	15	23	13	14	28	13	212
# of children referred into care	12	33	17	19	19	14	15	23	13	14	28	13	220
% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	84.8%	82.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%

<b>South Central Region 4</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of children referred into care with case plans completed within 20 days	16	36	30	23	28	24	28	8	15	23	30	18	279
# of children referred into care	16	36	33	23	28	24	30	8	15	23	33	18	287
% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	100.0%	90.9%	100.0%	100.0%	100.0%	93.3%	100.0%	100.0%	100.0%	90.9%	100.0%	97.2%

<b>South Central Total</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of children referred into care with case plans completed within 20 days	28	64	44	42	47	38	43	31	28	37	58	31	491
# of children referred into care	28	69	50	42	47	38	45	31	28	37	61	31	507
% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	92.8%	88.0%	100.0%	100.0%	100.0%	95.6%	100.0%	100.0%	100.0%	95.1%	100.0%	96.8%

<b>West</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of children referred into care with case plans completed within 20 days	30	35	33	35	30	27	26	23	42	49	42	33	405
# of children referred into care	31	37	34	40	30	30	31	24	43	51	47	37	435
% of Initial Case Plans Completed with 20 days of Removal into Care	96.8%	94.6%	97.1%	87.5%	100.0%	90.0%	83.9%	95.8%	97.7%	96.1%	89.4%	89.2%	93.1%

\*\* This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

**Data Source: FACTS**